Mayor
JOE L PICCOLO
City Attorney

City Attorney NICK SAMPINOS

City Recorder SHERRIE GORDON

City Treasurer SHARI MADRID

Finance Director LISA RICHENS



185 EAST MAIN ● P.O. BOX 893 ● PRICE, UT 84501 PHONE (435) 637-5010 ● FAX (435) 637-7263 www.pricecityutah.com **City Council**

WAYNE CLAUSING
RICK DAVIS
KATHY HANNA-SMITH

LAYNE MILLER

TERRY WILLIS

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 5:30 PM on 10/12/2016. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

- 1. PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. PUBLIC COMMENT
- 4. COUNCILMEMBERS REPORT
- 5. OATH OF OFFICE Swearing in of Michelle Rasmussen as a Community Progress Member.
- 6. ORDINANCE NO. 2016-002 Consideration and possible approval of Ordinance No. 2016-02 amending sections 10.40.301, 10.40.302, 10.40.303 and 10.40.304 of Chapter 10.40 of the Price Municipal Code, Entitled "Stopping, Standing and Parking; Enforcement by Civil Process".
- 7. PUBLIC HEARING Public hearing to receive input on the 2017-2018 Price City Capital Improvement Plan.
- 8. RESOLUTION NO. 2016-27 Consideration and possible approval of An Annual Resolution Establishing the Multi-Year Price City Capital Improvement Plan. Resolution includes establishment of the annual storm water utility rates and review of use of ZAP tax revenues.

CONSENT AGENDA

- 9. MINUTES
 - a. September 28, 2016 City Council Meeting
- 10. EASTWOOD SENIOR APARTMENT—1481 East 150 South Consideration and possible approval of development bond release. Community Housing Services has completed all of the required public improvements including the one (1) year guarantee and is eligible for a full release of the Development Agreement. Previous partial release #1: \$25,164, Final #2 \$2,796. Total released: \$27,960.
- 11. BUSINESS LICENSES Consideration and possible approval of business licenses for: Clogbusters, LLC located at 783 N 4 E,
- TRAVEL REQUEST Andrew Olson, Police Department Firearms Instructor, (Handgun), December 5- 9,2016, Salt Lake City, UT

13. COMMITTEES

- a. Community Progress
- b. Culture Connection
- c. Emergency Planning

- d. International Days
- e. Water Resources

14. UNFINISHED BUSINESS

a. Recycling

I, Sherrie Gordon, the duly appointed and acting Recorder for Price City, hereby certify that the foregoing City Council Agenda was emailed to the Sun Advocate. The agenda was also posted in City Hall, the City's website at www.priceutah.net, and on the Utah Public Meeting Notice Website http://www.utah.gov/pmn/index.html . This meeting may be held electronically via telephone to permit one or more of the council members to participate.

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact Sherrie Gordon at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.



Sherrie Gordon <sherrieg@priceutah.net>

Ordinance Amending 10.40.301 through 10.40.304

1 message

Nick Sampinos <nsampinos@emerytelcom.net>
To: Sherrie Gordon <sherrieg@priceutah.net>
Cc: "Kevin Drolc (PCPD Chief)" <kevin@priceutah.net>

Thu, Sep 22, 2016 at 11:18 AM

Sherrie,

Kevin Drolc will be contacting you for the purpose of scheduling consideration of the proposed Ordinance, which is attached hereto, on an upcoming future Council meeting agenda.

Thanks.

Nick

Nick Sampinos

Price City Attorney

190 N. Carbon Avenue

Price, UT 84501

435.637.9000 Office

435.637.2111 Fax

EM: nsampinos@emerytelcom.net

2 attachments



10.40 Amend Ordinance 9-21-16.docx 20K



10.40 Amend Ordinance 9-21-16.pdf 328K

ORDINANCE NO). 2016-
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AN ORDINANCE AMENDING SECTIONS 10.40.301, 10.40.302, 10.40.303 and 10.40.304 OF CHAPTER 10.40 OF THE PRICE MUNCIPAL CODE, ENTITLED "STOPPPING, STANDING AND PARKNG; ENFORCEMENT BY CIVIL PROCESS".

WHEREAS, the Carbon School District has requested enforcement of traffic rules and regulations on all Carbon School District properties within Price City; and

WHEREAS, the Price City Police Department is prepared and willing to provide enforcement of traffic rules and regulations on all Carbon School District properties within Price City; and

WHEREAS, Price City deems that it is in the best interest of its citizens and inhabitants that traffic rules and regulations as set forth herein be uniformly applied on all Carbon School District properties within Price City; and

WHEREAS, Price City, upon recommendations of the Price City Police Department, has determined that certain amendments to Sections through 10.40.301 through 10.40.304, inclusive, of Chapter 10.40 of the Price Municipal Code are necessary.

NOW, THEREFORE, be it hereby ordained by the City Council of Price City, County of Carbon, State of Utah, as follows:

- 1. That Sections 10.40.301, 10.40.302, 10.40.303 and 10.40.304 shall be amended to reflect the language as set forth in Exhibit A, which is attached hereto and by this reference is made a part hereof.
- 2. <u>Severability</u>. The provisions of this ordinance and the provisions adopted or incorporated by reference are severable.
- 3. <u>Repealer.</u> The provisions of other ordinances in conflict with this ordinance are hereby repealed.
- 4. <u>Effective Date.</u> In the opinion of the City Council of Price City, it is necessary for the preservation of the peace, health and safety of the City and the inhabitants thereof that this ordinance take effect immediately upon publication.

PASSED AND ADOPTED day of, 2016	by the City Council of Price City, State of Utah, this
	PRICE MUNICIPAL CORPORATION
ATTEST:	By:
Sherrie Gordon, City Recorder	

EXHIBIT "A"

10.40.301: RULES AND REGULATIONS GOVERNING THE OPERATION OF MOTOR VEHICLES ON PROPERTIES OWNED BY THE CARBON SCHOOL DISTRICT WITHIN PRICE CITY:

It is unlawful for any person to drive or operate a motor vehicle upon any property of the Carbon School District (CSD), situated within Price City, in violation of the following traffic rules and parking regulations:

- A. Maximum speed limit in CSD parking lots and in all other CSD property areas is ten (10) miles per hour.
- B. There shall be no parking of motor vehicles at any time during regular school hours or at any time during scheduled school events in areas designated as no parking zones and/or marked by red paint.
- C. All traffic control or parking signs erected in the CSD parking lots, at the direction of CSD and/or the Price City Police Department (PCPD), shall be obeyed at all times.
- D. Movement of traffic within the CSD parking lots shall be regulated by signs installed by CSD with input from the PCPD.
- E. All motor vehicles shall enter and exit CSD parking lots at properly designated locations only.
- F. Parking in areas designated as faculty and staff parking shall be by special permit only. The CSD shall issue special permits to faculty and staff members authorized to use the designated parking areas during regular school hours.
- G. Driving over parking lane dividers, sidewalks, or other traffic control devices, is prohibited.

10.40.302: NOTICE TO STUDENTS AND FACULTY:

A copy of the rules and regulations as set forth herein shall be provided by the CSD to each student and faculty member at the beginning of each school year. Enforcement of section 10.40.301 shall not prohibit or prevent the CSD from suspending the parking privileges of any student or faculty member for repeated violations.

10.40.303: ENFORCEMENT:

The rules and regulations set forth in section 10.40.301 shall be enforced under the direction of the PCPD and its designees, who are authorized to direct, control and regulate traffic upon the grounds of all CSD properties located in Price City.

10.40.304: PENALTY AND HEARING:

- A. Any person engaging in a violation of the parking rules and traffic control regulations set forth in section 10.40.301 on CSD property shall be liable for a civil penalty of twenty-five dollars (\$25.00) pursuant to the schedule as set forth in section 10.40.310.
- B. Any person having received notice of violation of any traffic control or parking violation as set forth in section 10.40.301, may appear before the Price City Hearing Officer pursuant to and following the same procedure as set forth in section 10.40.330, which by this reference is incorporated herein and made a part hereof.



Sherrie Gordon <sherrieg@priceutah.net>

Proposed Amendment to Ordinance for City Council Agenda

1 message

Kevin Drolc <kevind@priceutah.net>
To: Sherrie Gordon <sherrieg@priceutah.net>

Fri, Sep 23, 2016 at 9:52 AM

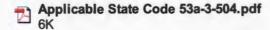
Shemie,

Here is all that I have. Let me know if you need anything else.

Thanks,

Kevin Drolc, Chief Price City Police Department 910 North 700 East Price, Utah 84501 435 636-3190 kevind@priceutah.net

5 attachments



Carlsen School District Request for Amended Ordinace 082516.pdf

Current Carbon High Traffic Ordinance.pdf

Letter to City Council - School District Parking.pdf 244K

Proposed Amendment to 10.40.301.docx 15K

53A-3-504 Traffic ordinances on school property -- Enforcement.

- (1) A local political subdivision in which real property is located that belongs to, or is controlled by, the State Board of Education, a local board of education, an area vocational center, or the Schools for the Deaf and the Blind may, at the request of the responsible board of education or institutional council, adopt ordinances for the control of vehicular traffic on that property.
- (2) A law enforcement officer whose jurisdiction includes the property in question may enforce an ordinance adopted under Subsection (1).

Enacted by Chapter 140, 1988 General Session

August, 25, 2016

Price City Police Department Chief of Police Kevin Drolc

Dear Chief Drolc:

Carbon School District is asking for your department's help with parking & traffic issues we have on Carbon School District properties located in Price, City.

I am not sure exactly what you need from me, but I am asking for your help and giving you permission to be on our property and give out citations.

Thank you for the great working relationship we at Carbon School District have with you and your officers. We very much appreciate all the support and work you do for the good of the students and employees in our district.

Sincerely,

Steve Carlsen Superintendent

Carbon School District

10.40.301: CARBON HIGH SCHOOL RULES AND REGULATIONS:

It is unlawful for any person to drive or operate a motor vehicle upon the property of the Carbon High School in violation of the following traffic rules and parking regulations:

- A. Maximum speed limit in parking lots and school area is ten (10) miles per hour.
- B. There shall be no parking of motor vehicles at any time during regular school hours or at any time during scheduled school events in areas marked by red and white paint.
- C. All traffic control or parking signs erected in the parking lots, at the direction of Carbon High School administration and/or the police department, shall be obeyed at all times.
- D. Movement of traffic within the Carbon High School parking lots shall be conducted and regulated through the use of signs to be erected therein by Carbon High School administration with input from the police department.
- E. Entrance to the Carbon High School parking lot shall at all times occur at the designated east entrance thereof and the exit to the Carbon High School parking lot shall occur at the designated exit on the west end of the parking lot.
- F. The diagram which is attached to the ordinance codified herein, and by this reference has become a part hereof, shall be used for the purposes of interpreting the rules and regulations set forth herein and for the specific further purpose of identifying those areas on the property of the Carbon High School which are designated for parking purposes. The designations of student parking, student and visitor parking, and faculty and staff parking are designated and identified in the diagram and all parking shall be conducted and enforced in conformance therewith.
- G. Parking in those areas designated on the diagram referenced above as faculty and staff parking shall be by special permit only. The Carbon High School administration shall issue special permits to faculty and staff members who will be authorized to use the designated locations for parking purposes during regular school hours.
- H. Driving over parking lane dividers, sidewalks, or other traffic control devices, is prohibited. (Ord. 96-001, 1996)

10.40.302: NOTICE TO STUDENTS AND FACULTY:

A copy of the rules and regulations as set forth herein shall be given to each student and faculty member of Carbon High School at the beginning of each school year. Enforcement of the provisions of section 10.40.301 of this chapter shall not prohibit or prevent the administration of the Carbon High School in suspending the parking privileges of any student or faculty member for repeated violations. (Ord. 96-001, 1996)

10.40.303: ENFORCEMENT:

The rules and regulations set forth in section <u>10.40.301</u> of this chapter shall be enforced under the direction of the police department and its designees, who are authorized to direct, control and regulate traffic upon the grounds of the Carbon High School. (Ord. 96-001, 1996)

10.40.304: CARBON HIGH SCHOOL TRAFFIC CONTROL AND PARKING REGULATIONS:

- A. Any person engaging in a violation of the parking rules and traffic control regulations set forth in section <u>10.40.301</u> of this chapter at the Carbon High School shall be liable for a civil penalty of fifteen dollars (\$15.00) pursuant to the schedule as set forth in section <u>10.40.310</u> of this chapter.
- B. Any person having received notice of violation of any traffic control or parking violation as set forth in section 10.40.301 of this chapter, may appear before the hearing officer pursuant to and following the same procedure as set forth in section 10.40.330 of this chapter, which by this reference is incorporated herein and made a part nereof. (Ord. 96-001, 1996)

10.40.310: UNAUTHORIZED USE OF STREETS; PENALTIES:

- A. Any person engaging in the unauthorized use of streets within the city shall be liable for a civil penalty. Any penalty assessed herein may be in addition to such other penalties as may be provided in this title.
- B. Civil penalties shall be imposed as follows:

Section	Penalty
10.40.030	\$25.00
10.40.040	25.00
10.40.060	25.00
10.40.070	25.00
10.40.080	25.00
10.40.090	25.00
10.40.100	25.00
10.40.110	25.00
10.40.120	25.00
10.40.130	25.00
10.40.135	25.00
10.40.140	25.00
10.40.150	25.00
10.40.160	25.00
10.40.170	25.00
10.40,180	25.00
10.40.190	25.00
10.40.200	25.00
10.40.210	25.00
10.40.211	25.00
10.40.212	25.00
10.40.213	25.00
10.40.214	25.00
10.40.220	25.00
10.40.230	25.00
10.40.240	25.00
10.40.250	25.00
10.40.260	25.00

10.40.270	25.00
10.40.280	25.00
10.40.290	25.00
10.40.301	15.00

- C. Any penalty that is paid within twenty (20) days from the date of receipt of notice shall be reduced by the sum of ten dollars (\$10.00).
- D. Any penalty that remains unpaid beyond thirty (30) days from date of receipt of notice shall be increased by the sum of ten dollars (\$10.00).
- E. Any penalty that remains unpaid beyond sixty (60) days from the date of receipt of notice shall be increased by the sum of an additional fifteen dollars (\$15.00).
- F. As used in this section, "receipt of notice" means the affixing of a notice to the vehicle alleged to have been employed in such unauthorized use, or by delivery of such notice to the owner or driver thereof. (Ord. 89-006, 1989; amd. Ord. 96-001, 1996; Ord. 96-006, 1996; Ord. 97-002, 1997)

Price Police Department

Kevin R. Drolc Chief of Police 910 North 700 East • Price, Utah 84501 (435) 636-3190 • FAX (435) 637-1888

Joe L. Piccolo Mayor

23 September 2016

Price City Mayor and City Council 185 East Main Street Price, Utah 84501

Mayor and City Council,

In 1996 Price Police received a request from the school district to create an ordinance allowing the police department to enforce certain traffic and parking regulations on Carbon High School property. See the attached state law that authorizes the city to enforce traffic laws on school property at the request of the school district, 53A-3-504.

The ordinance was subsequently created and Price Police have provided traffic enforcement at Carbon High since. See the attached Price City Code 10.40.301, 10.40.302, 10.40.303 and 10.40.304.

Most often school district security officers write the citations as Price Police's authorized designee, but any officer may do so.

Recently, Price Police received a complaint from Mont Harmon Jr. High staff to rectify a parking issue at an after school event. A Price officer wrote several citations for parking in a red zone, etc. Most of those citations were dismissed because the current ordinance does not include Mont Harmon.

City Attorney Nick Sampinos and I came up with the attached proposed amendment to the current ordinance, which would add all school district properties in Price City to the agreement. Doing so will eliminate similar problems in the future. It would also give the school resource officer another tool in dealing with those types of complaints at the schools.

Feel free to contact me if you have any questions.

Sincerely,

Kevin Drolc Chief of Police

Kown Surg

10.40.301: CARBON SCHOOL DISTRICT RULES AND REGULATIONS:

It is unlawful for any person to drive or operate a motor vehicle upon any property of the Carbon School District, within Price City limits, in violation of the following traffic rules and parking regulations:

- A. Maximum speed limit in parking lots and school areas is ten (10) miles per hour.
- B. There shall be no parking of motor vehicles at any time during regular school hours or at any time during scheduled school events in areas marked by red paint.
- C. All traffic control or parking signs erected in the parking lots, at the direction of Carbon School District administration and/or the police department, shall be obeyed at all times.
- D. Movement of traffic within the Carbon School District parking lots shall be conducted and regulated through the use of signs to be erected therein by Carbon School District administration with input from the police department.
- E. Entrance to the Carbon School District parking lots shall at all times occur at the designated entrances thereof and exit of the Carbon School District parking lots shall occur at the designated exits thereof.
- F. Parking in those areas designated as faculty and staff parking shall be by special permit only. The Carbon School District administration shall issue special permits to faculty and staff members who will be authorized to use the designated locations for parking purposes during regular school hours.
- G. Driving over parking lane dividers, sidewalks, or other traffic control devices, is prohibited. (Ord. 96-001, 1996)

10.40.302: NOTICE TO STUDENTS AND FACULTY:

A copy of the rules and regulations as set forth herein shall be given to each student and faculty member of Carbon School District at the beginning of each school year. Enforcement of the provisions of section 10.40.301 of this chapter shall not prohibit or prevent the administration of the Carbon School District in suspending the parking privileges of any student or faculty member for repeated violations. (Ord. 96-001, 1996)

10.40.303: ENFORCEMENT:

The rules and regulations set forth in section <u>10.40.301</u> of this chapter shall be enforced under the direction of the police department and its designees, who are authorized to direct, control and regulate traffic upon the grounds of all Carbon School District properties located in Price City. (Ord. 96-001, 1996)

10.40.304: CARBON SCHOOL DISTRICT TRAFFIC CONTROL AND PARKING REGULATIONS:

A. Any person engaging in a violation of the parking rules and traffic control regulations set forth in section <u>10.40.301</u> of this chapter on Carbon School District property shall be liable for a civil penalty of fifteen dollars (\$15.00) pursuant to the schedule as set forth in section <u>10.40.310</u> of this chapter.

B. Any person having received notice of violation of any traffic control or parking violation as set forth in section 10.40.301 of this chapter, may appear before the hearing officer pursuant to and following the same procedure as set forth in section 10.40.330 of this chapter, which by this reference is incorporated herein and made a part hereof. (Ord. 96-001, 1996)

NOTICE OF PUBLIC HEARING

Price City will hold a public hearing to review and evaluate the proposed capital improvement projects and purchases for the 2017-2018 fiscal year and following 4 year period as well as the projected future periods. The public hearing will be held on Wednesday, October 12, 2016 at 6:00pm in the Council Chambers at 185 East Main Street. For additional information contact Nick Tatton at 636-3184.

Published in the Sun Advocate September 29 and October 4, 2016.

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
City Recorder
SHERRIE GORDON

Finance Director LISA RICHENS



PRICE CITY CITY COUNCIL MEETING AGENDA DOCUMENTATION

Preparation Date: 9-6-16	Submitting Department: Community Development
Meeting Date: 10-12-16	Department Director: Nick Tatton
	Presenter: Nick Tatton

Subject:	Annual Capital Improvement Plan (CIP).
Purpose Statement:	Establish the annual CIP program for Price City and document grant submissions, specifically to the Utah Permanent Community Impact Fund Board (CIB). The CIB requires that a public hearing be held, the hearing has been properly advertised and the projects for the year, specifically those scheduled to be presented to the CIB, must be individually discussed and recorded in the meeting minutes.
Background &/or	Nothing specific is an alternate course of action.
Alternatives:	
Attachments:	Copy of resolution to adopt the annual CIP, copy of CIP as evaluated and prepared by the CIP committee; copy of public hearing notice.
Fiscal Impact:	2017-2018 fiscal year: estimated to be \$3,755,533 in total Price City expenditures, including grant and loan match funds, direct projects and purchases and debt service on preexisting projects/purchases. Total 2017-2018 capital expenditures of \$4,810,533.
Staff Impact:	Included in day to day activities for grant writing, proposal solicitations, etc.
Legal Review:	Mr. Sampinos has reviewed the resolution and approved it as to form.
Recommendation:	It is the recommendation of staff to accept the CIP and authorize the resolution.
Suggested Motion(s):	 Move to approve RESOLUTION NO, AN ANNUAL RESOLUTION ESTABLISHING THE MULTI-YEAR PRICE CITY CAPITAL IMPROVEMENT PLAN. Move to authorize the Mayor and City Recorder to sign the resolution on behalf of Price City. Move to authorize staff to implement the CIP plan, as adopted, including preparation and submission of funding applications, procurement of bids and proposals for purchases and projects.
Other Comments:	 Note that the resolution includes the following items: Includes the required setting of the fiscal year rates for the storm water utility, they are estimated to be set at the mid-level charge; Includes the continued policy recommendation that all purchases of equipment and vehicles be completed in the 1st 6 months of the fiscal year to better accommodate budget schedules.

Please also be advised that the CIP committee considered the plan including the following information and recommendations:

1. The vehicle purchases that have 'snowballed' will be purchased prior to year 1 of this plan, in the 2016-2017 fiscal year.

NOTICE OF PUBLIC HEARING

Price City will hold a public hearing to review and evaluate the proposed capital improvement projects and purchases for the 2017-2018 fiscal year and following 4 year period as well as the projected future periods. The public hearing will be held on Wednesday, October 12, 2016 at 6:00pm in the Council Chambers at 185 East Main Street. For additional information contact Nick Tatton at 636-3184.

Published in the Sun Advocate September 29 and October 4, 2016.

RESOLU	TION #	ŧ	

AN ANNUAL RESOLUTION ESTABLISHING THE MULTI-YEAR PRICE CITY CAPITAL IMPROVEMENT PLAN.

WHEREAS, Price City is desirous of adopting an official Capital Improvement Plan to allocate funding for Price City capital improvement projects; and

WHEREAS, Included within the context of the Capital Improvement Plan is a review of the Storm Water Utility projects and revenue requirements as necessary for determination of annual Storm Water Utility rates to be charged to Price City Storm Water Utility customers; and,

WHEREAS, Price City department managers and supervisors have suggested projects to be contained in a multi-year Capital Improvement Plan; and

WHEREAS, a committee of Price City elected officials and staff ("Capital Improvement Plan Review Committee") reviewed and evaluated the proposed projects for inclusion in the multi-year Price City Capital Improvement Plan; and

WHEREAS, the Price City Capital Improvement Committee is charged, by the Price City Council, with the responsibility of considering and recommending Capital Improvement Plan implementation policy; and,

WHEREAS, adjustments to projects to be included in the Price City multi-year Capital Improvement Plan have been made reflective of budget considerations and project feasibility;

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. THAT the multi-year Capital Improvement Plan with supporting schedules, a copy of which is attached hereto as Exhibit A, be hereby adopted as the official Capital Improvement Plan for Price City;

Section 2. THAT the said Capital Improvement Plan be reviewed and updated on an annual basis, hereafter, as a part of Price City's annual budgeting process, and

Section 3. THAT the fees necessary to be assessed for the 2017-2018 fiscal year as they relate to the Price City Storm Water Utility shall be as follows:

- 1. Residential connection shall be the set at the minimum charge of \$2.00 per month;
- 2. Small business connections shall be set at the minimum charge of \$4.00 per month;
- 3. Large business connections shall be set at the minimum charge of \$6.00 per month;

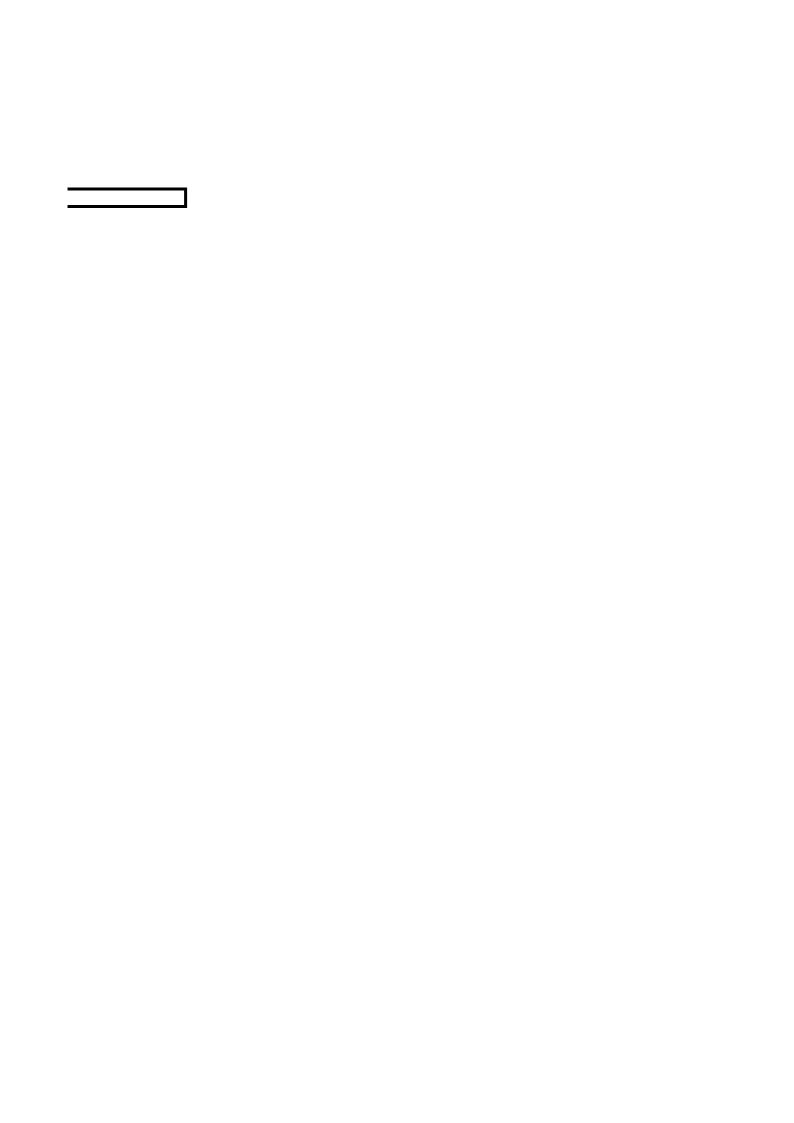
Section 4. THAT all equipment and vehicle purchases (as identified differently from projects) approved herein shall be completed within six (6) months of the beginning of the fiscal year in which they appear in an approved budget and that all applicable Price City Purchasing Policy's shall apply

Section 5. THAT the Price City Mayor, Con	uncil and staff be directed to impleme	ent the Capital Impro	ovement Plan.
PASSED AND ADOPTED by the City Council of	Price City, State of Utah, this	day of	2016.
	PRICE MUNICIPAL CORPOR	ATION	
	By Joe L. Piccolo, Mayor		
A TTEST.	Joe L. Ficcolo, Mayor		

Sherrie Gordon, City Recorder

EXHIBIT "A" PRICE CITY ANNUAL CAPITAL IMPROVEMENT PLAN

PRICE MUNICIPAL CORP.																}					ļ		
CIP SUMMARY 2017-2018 CIP Plan Draft #5 9-6-16	Total		<u> </u>			<u> </u>						<u> </u>		<u> </u>	 	H		 		H	<u> </u>		
	Project		2017-		1 .	0.1	2018-2019		0	2019-20	020			2020-	2021			2021				Future 2	COMMENTS
Project Streets:	Amount	City	CIB Grant	Other Grant	Loan	City	CIB Grant Othr Grnt	Loan	City	CIB Grant	Othr Grnt	Loan	City	CIB Grant	Othr Grant	Loan	City	CIB Grant	Othr Grant	Loan	6-10 Yrs	10-20 Yrs	
Class C Equipment Purch - C	200,000		l			100,000				 	h		100,000	H			H	 					Could be outright purchase or lease
Class C road improvemnts - C	1,145,000	275,000	1		+	160,000			275,000				160,000	11		l	275,000						Could be datight parentage or leade
Class C Bond Obligation- 300 West & 700 East-	110,000	46,000				46,000			18,000														
Class C Bond Obligation - 700 East Reconst 100 S-400 S	400,000								100,000	200,000			50,000				50,000						
1900 East Design & Build - UDOT-SM URBN RDS	1,072,000					72,000	1,000,000							1		L		ļ		L			
Storm Water Utility:	1		-											H	-			+	-				
Meads Wash 800 N Outlet Structure - SWU	300.000		 		+	100.000	200,000			 				+					+				
800 North - West Storm Water Drain 600 E-1150E - SWU Upstream & Downstrream Automated Canal Spillway - SWU	500,000					250,000	250,000																
Upstream & Downstrream Automated Canal Spillway - SWU	100,000				I																100,000		Wait to see what Carbon County does
New Storm Drain 300 E: Main to 100 S - SWU	40,000						ll		40,000	L				11				ļ	<u> </u>	L			<u> </u>
Local Culvert Replacements - SWU	50,000	10,000				10,000			10,000				10,000	H		 	10,000		ļ	H	000 000		
Maintenance of Canal Fence - SWU Vegitation Mitigation - SWU	350,000 60,000	10,000 12,000				10,000 12,000			10,000 12,000				10,000 12,000	H			10,000 12,000	 	-		300,000		
Staff, Equipment, Management - SWU	160,000	32,000	1		+	32,000			32,000		H		32,000	H	H		32,000	+	H				
	100,000	02,000				02,000			02,000				02,000				02,000						
Public Works:																							
Main Street Planning/Design/Renovation	3,000,000			ļ																H	3,000,000		
Pipeline Crossing Paint at River/100 N	150,000 460.000	20.000		240,000	-	150,000	240,000							1	-		H	-					
Town Square Enhancement Phase II, III, IV	460,000	20,000	 	210,000	+	20,000	210,000			+	-	+		+	-			+	+				
Police:																		1					
Police vehicles	200,000	40,000				40,000			40,000				40,000				40,000						
Community Development:	+				+					+				+	H	₩		+	+	H			
			L											11									
Human Resources-Admin:					1									11									
Building Inspection:	+		1		+					 	 -			H	H	 		 	H	 		· · · · · · · · · · · · · · · · · · ·	
	T		-		-		H							-				F					
Engineering:		L		L	1		H			1				H					H				<u> </u>
Parks/Cemetery:					1																		
Price Cemetery Entrance & Fence	300,000	——Т	I		4					I	LI			H	ļ			ļ	ļ	 	300,000		ļ
Replace Kawasaki Mule # 7715	14,000	14,000		ļ	+									H	H	H			H	H			
Ventrac Gounds Maintenance Machine	44,000	44,000		 	+			ļ		+				H					H				
Replaced Dumptruck # 3601 Replace Truck # 2654	40,000 18,000	40,000 18,000	 		+					+				11				-	H				
Replace Valker Mower # 7720	14,000	10,000	I		+	14,000				 	-			11				+	H				
Replace Dixie Chopper # 7622	13,000				1	13,000								11				1	-				
Replace Dixie Chopper # 7712	13,000					13,000									1								
Replace Truck # 2652	18,000								18,000														
Replace Walker Mower # 7724	14,000								14,000														
Replace Walker Mower # 7723	14,000								14,000					1									
Replace Walker Mower # 7719	14,000				-		 		14,000		-		40.000	H	-	H				H			
Replace Dixie Chopper # 7621	13,000 375,000	150,000	 		225 000		H			 			13,000	+	H			+	H				
Cliffview Cemetery New Sections & Restroom ZAP Tax Parks - See Attached Schedule	242,000	150,000 97,500	 		225,000				15,500				79,000	1	-		50,000	+					
	242,000	07,000							10,000				70,000				50,000						
Electric:																							
West Price Substation: Purch Property: Interconnect: Build	3,900,000	1,000,000	L			2,000,000						300,000		11		300,000		-		300,000			Interconnect & prop purch prior; \$5 mo CRC
										1				++					H				
Water & Sewer:	+		1 .				11 11 1									11		1		1			
Water & Sewer: Paint 3 MG tank/WTP Tank (outside of tanks)	250,000													H					H		250,000		
Paint 3 MG tank/WTP Tank (outside of tanks) Water distribution replament Bonds:	250,000																				250,000		
Paint 3 MG tank/WTP Tank (outside of tanks) Water distribution replament Bonds: Bond Pmts: Trns Line & Tank	4,125,047	551,359				550,031			550,479				554,263				378,435				1,282,750	257,730	
Paint 3 MG tank/WTP Tank (outside of tanks) Water distribution replament Bonds: Bond Pmts: Trns Line & Tank Bond Payments - CIB - 2011 B	4,125,047 585,000	551,359 23,000				23,000			23,000				23,000				378,435 23,000				1,282,750 115,000	355,000	
Paint 3 MG tankWTP Tank (outside of tanks) Water distribution replament Bonds: Bond Pmts: Trns Line & Tank Bond Payments - CIB - 2011 B PWC Rod Bond	4,125,047 585,000 204,000	551,359 23,000 17,000				23,000			23,000				23,000				17.000				1,282,750 115,000 85,000	355,000	
Paint 3 MG tank/WTP Tank (outside of tanks) Water distribution replament Bonds: Bond Pmts: Trns Line & Tank Bond Payments - Cills - 2011 B PWC Roof Bond CIB Water & Sewer Bond	4,125,047 585,000	551,359 23,000 17,000 38,425																			1,282,750 115,000		
Paint 3 MG tank/WTP Tank (outside of tanks) Water distribution replanent Bonds; Bond Pmts: Tms Line & Tank Bond Payments - CIB - 2011 B PWC Rod Bond CIB Water & Sewer Bond Sewer system replacement	4,125,047 585,000 204,000 732,275					23,000 17,000 38,825			23,000 17,000 38,200				23,000 17,000 38,575				17.000				1,282,750 115,000 85,000 192,725	355,000 34,000 346,600	
Paint 3 MG tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pints: Trns Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A	4,125,047 585,000 204,000 732,275	38,425 13,000				23,000 17,000 38,825			23,000 17,000 38,200 13,000				23,000 17,000 38,575				17,000 38,925 13,000				1,282,750 115,000 85,000	355,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts: Trns Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A In-House Water Line Ripicnmts In-House Sewer Line Ripicnmts	4,125,047 585,000 204,000 732,275 322,000 50,000	38,425 13,000 10,000 10,000				23,000 17,000 38,825 13,000 10,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575				17.000				1,282,750 115,000 85,000 192,725	355,000 34,000 346,600 192,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints: Tims Line & Tank Bond Payments: Citil 2-1011 B PYWC Roof Bond CS Water & Seewer Bond CS Water & Seewer Bond CS Water & Seewer Bond Bond Payments: Citil 2-1011 A In-House Water Line Riptomits In-House Sewer Line Riptomits In-House Sewer Line Riptomits DOW - Water Bond	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984	13,000 10,000 10,000 117,249				23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000	355,000 34,000 346,600	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts: Trns Line & Tank Bond Payments - CIB - 2011 B PVC Root Bond CIB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Ripicment In-House Sewer Line Ripicment DDW - Water Bond DDW - Water Bond DDW - Stimulus Funds - Sewer Bond	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000	38,425 13,000 10,000				23,000 17,000 38,825 13,000 10,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575 13,000 10,000				17,000 38,925 13,000 10,000 10,000				1,282,750 115,000 85,000 192,725 65,000	355,000 34,000 346,600 192,000 468,267 172,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prins: Tims Line & Tank Bond Payments - Cills - 2011 B PPWC Root Bond CB Water & Seever Bond CB Water & Seever Bond Serves system replacement Let House Water Line Riplanment In House Seever Line Riplanment In House Seever Line Riplanment DWW - Water Bond DWW - Stimulus Funds - Seever Bond DWG-Stimulus Funds - Seever Bond DWG-Stimulus Funds - Seever Bond DWG-Stimulus Funds - Seever Bond	4,125,047 585,000 204,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000	13,000 10,000 10,000 117,249				23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts: Trns Line & Tank Bond Payments: CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Riplomnts In-House Sewer Line Roptomnts In-House Sewer Line Roptomnts DDW - Water Bond DDW-Stimulus Funds - Sewer Bond Colton Springs to Troll *Pipelline #1 Colton Springs to 7-till *Pipelline	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 589,000 1,000,000	13,000 10,000 10,000 117,249				23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts: Trns Line & Tank Bond Payments: CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Riplomnts In-House Sewer Line Roptomnts In-House Sewer Line Roptomnts DDW - Water Bond DDW-Stimulus Funds - Sewer Bond Colton Springs to Troll *Pipelline #1 Colton Springs to 7-till *Pipelline	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 15,000,000	13,000 10,000 10,000 117,249				23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts: Trns Line & Tank Bond Payments: CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bend Payments: CIB 2011 A In-House Water Line Rpichmots In-House Sewer Line Rpichmots DOW - Water Bond DOW-Stimulus Funds - Sewer Bond Cotton Springs to Tyel Prepliene #1 Cotton Springs to Tyel Prepliene #2 Cotton Springs Line Sewer Bond #2 Cotton	4,125,047 585,000 204,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 15,000,000 500,000	38,425 13,000 10,000 10,000 117,249 42,000	600,000			23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000				23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tankMYTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A In-House Water Line Rylchomis Line Line Robertins Line Line Robertins Line Line Robertins Line Stands - Line Robertins Line Line Line Robertins Line Line Robertins Line Line	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 15,000,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000	600,000			23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts: Trns Line & Tank Bond Payments: CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bend Payments: CIB 2011 A In-House Water Line Rpichmots In-House Sewer Line Rpichmots DOW - Water Bond DOW-Stimulus Funds - Sewer Bond Cotton Springs to Tyel Prepliene #1 Cotton Springs to Tyel Prepliene #2 Cotton Springs Line Sewer Bond #2 Cotton	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 500,000 1,500,000 1,500,000	38,425 13,000 10,000 10,000 117,249 42,000	600,000			23,000 17,000 38,825 13,000 10,000 11,000			23,000 17,000 38,200 13,000 10,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints: Tims Line & Tank Bond Payments: CIB - 2011 B PWC Road Bond Send Payments: CIB - 2011 B PWC Road Bond Senet system replacement Bond Payments: CIB 2011 A In-House Water Line Riptomsts In-House Sewer Line Riptomsts In-House Sewer Line Riptomsts DWV - Water Bond DWV - Water Bond DWV - Stimulus Funds - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline #2 Cotton Springs To T-pit Pipeline #2 Cotton Springs Water Pipeline #2 Cotton Springs Not 1-pit Pipe	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 500,000 1,500,000 1,200,000 1,200,000 1,200,000 1,200,000 100,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000	600,000			23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000			23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000				17,000 38,925 13,000 10,000 10,000 116,714				1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A In-House Water Line Rijchmonts In-House Sewer Line Rijchmonts In-House Sewer Line Rijchmonts DOW - Water Bond DOW - Straubus Funds - Sewer Bond Coolon Springs Main Pipeline #1 Coolon Spri	4,125,047 585,000 204,000 732,275 322,000 50,000 1,841,984 598,000 1,000,000 15,000,000 1,500,000 1,200,000 1,200,000 1,200,000 100,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000	600,000		20,000	23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000	600,000		20,000	23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000			20,000	17,000 38,925 13,000 10,000 10,000 116,714			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints: Tims Line & Tank Bond Payments: CIB - 2011 B PWC Road Bond Send Payments: CIB - 2011 B PWC Road Bond Senet system replacement Bond Payments: CIB 2011 A In-House Water Line Riptomsts In-House Sewer Line Riptomsts In-House Sewer Line Riptomsts DWV - Water Bond DWV - Water Bond DWV - Stimulus Funds - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline #2 Cotton Springs To T-pit Pipeline #2 Cotton Springs Water Pipeline #2 Cotton Springs Not 1-pit Pipe	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 500,000 1,500,000 1,200,000 1,200,000 1,200,000 1,200,000 100,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000	600,000		20,000	23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000	600,000		20,000	23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000			20,000	17,000 38,925 13,000 10,000 10,000 116,714			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank. Bond Pritts. Tims Line & Tank. Bond Poymerts. CiB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bond Psymerts. CiB 2011 A In-House Water Line Rpicments In-House Sewer Line Rpicments DOW - Water Bond DOW - Water Bond DOW - Stimulus Funds - Sewer Bond Cotton Springs In Line Rpicments DOW - Stimulus Funds - Sewer Bond Cotton Springs Paine Psychiate #1 Cotton Springs Psice In Psychiate #1 Cotton Springs Psice In Psice In Psice In Psice In In India Springs Psice India Sp	4,125,047 585,000 204,000 732,275 322,000 50,000 1,841,984 598,000 1,000,000 15,000,000 1,500,000 1,200,000 1,200,000 1,200,000 100,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000	600,000		20,000	23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000	600,000		20,000	23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000			20,000	17,000 38,925 13,000 10,000 10,000 116,714			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints. Tims Line & Tank Bond Prints- CIB - 2011 B PPWC Roof Bond CB Water & Sewer Bond CB Water & Sewer Bond CB Water & Sewer Bond Sewes system replacement Line Sploment Line Splome	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 588,000 1,500,000 1,500,000 1,500,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000	600,000		20,000	23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000		20,000	23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tankMYTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Rightniss DOW- "Water Bond DOW- "Swer Bon	4,125,047 585,000 204,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 15,000,000 1,500,000 1,200,000 1,200,000 1,200,000 100,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000	600,000			23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tankMYTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Rightniss DOW- "Water Bond DOW- "Swer Bon	4,125,047 588,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 1,500,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000 1,000,000 1,000,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000	600,000		20,000	23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tank/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Rightnins In-House Water Line Rightnins DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Sweet Bond DOW - Sw	4,125,047 588,000 732,275 322,000 50,000 1,641,984 598,000 1,000,000 1,500,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000 1,000,000 1,000,000 1,000,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000	600,000			23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds: Bond Prints: Tims Line & Tank Bond Prints: Tims Line & Tank Bond Prints: Citil 2 2011 B PPWC Roof Bond CE Water & Seever Bond Seever Line Repland Seever Line Repland Line Seever Line Repland Line Seever Line Repland Line Seever Line Repland DW- Water Bond DW- Stank Bond	4,125,047 585,000 732,275 322,000 50,000 50,000 1,641,984 599,000 1,500,000 1,500,000 1,500,000 1,2	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000	600,000			23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000 50,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Rightmits In-House Sewer Line Rightmits DOW - Water Bond DOW - Server Bond Cotton Springs Main Peptine at 1 Cofton Springs Main Peptine at 2 Cofton Springs Main Peptine at 3 Cofton Springs Main Peptine at 3 DOW - Water Bond DOW -	4,125,047 585,000 204,000 732,275 322,000 50,000 1,040,000 1,000,000 1,000,000 1,200,000 1,200,000 1,200,000 1,000,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 175,000	600,000			23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000		20.000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMYTP Tank (outside of tanks) Water distribution replanment Bonds: Bond Prints: Tims Line & Tank Bond Prints: Tims Line & Tank Bond Prints: Citil 2 2011 B PPWC Roof Bond CE Water & Seever Bond Seever Line Repland Seever Line Repland Line Seever Line Repland Line Seever Line Repland Line Seever Line Repland DW- Water Bond DW- Stank Bond	4,125,047 585,000 732,275 322,000 50,000 50,000 1,641,984 599,000 1,500,000 1,500,000 1,500,000 1,2	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000	600,000			23,000 17,000 38,825 13,000 10,000 10,000 117,428 42,000 50,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Rightmiss In-House Water Line Rightmis In-House Sewer Line Rightmis In-House Sewer Line Rightmis DWG-Stimulus Faints - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline #1 Cotton Springs Tanks - Sewer Bond Cotton Springs Tanks - Sewer Bond Cotton Springs Tanks - Sewer Bond In-House Water Line Rightmis DWG-Stimulus Faints - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Tanks - Sewer Bond UNG-Water Main Pipeline #2 Cotton Springs Not Pipeline #2 Cotton Springs Not Pipeline #2 Cotton Springs Not Pipeline #3 Cotton Springs Not Pipeline #4 Cotton Springs Not Pipeli	4,125,047 585,000 732,275 322,000 50,000 15,000 15,000 15,000,000 15,000,000 1,200,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 175,000	600,000			23,000 17,000 38,225 143,000 10,000 10,000 10,000 42,000 50,000		20.000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MC tans/MYTP Tank (outside of tanks) Water distribution replament Bonds. Bond Prints: Trins Line & Tank Bond Prints: Trins Line & Tank Bond Prints: Cite 2-011 B PMC Red Bond Cot Water & Sewer Bond Cot Water & Sewer Bond Cot Water & Sewer Bond Dot Sewer Line Rightmet Bond Payments - Cite 2011 A In-House Water Line Rightmet In-House Water Line Rightmet In-House Sewer Line Rightmet In-House Sewer Line Rightmet Dot - Water Bond DWC-Stimulus Funds - Sewer Bond DWC-Stimulus Funds - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline T-pit Frier Addition T-pit Frier Addition T-pit Frier Addition Water Dept Backhoe Lease-Purchase Water Acquisition & Purchases UPER, Water Water Acquisition Water Dept Backhoe Lease-Purchase Paint T-Pit Water Sedimentation Basin Swimming Pool: Self Tank Dept Backhoe Lease-Purchase New AC Unit(s) at Police Department New AC Unit(s) at Police Department HAVE Unit Replacements Userry ADA Ramp Installed Isonymous Libertment	4,125,047 585,000 204,000 732,275 322,000 5,000 5,000 1,001,000 1,001,000 1,500,000 1,200	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 175,000	600,000			23,000 38,825 13,000 10,000 10,000 117,438 42,000 50,000 200,000		20,000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23,000 17,000 38,575 13,000 10,000 10,000 117,660 42,000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMTP Tank (outside of tanks) Water distribution replament Bonds. Bond Pritts. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CB Water & Sewer Bond CB Water & Sewer Bond Sewer system replacement Bend Payments - CIB 2011 A In-House Water Line Rightmiss In-House Water Line Rightmis In-House Sewer Line Rightmis In-House Sewer Line Rightmis DWG-Stimulus Faints - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline #1 Cotton Springs Tanks - Sewer Bond Cotton Springs Tanks - Sewer Bond Cotton Springs Tanks - Sewer Bond In-House Water Line Rightmis DWG-Stimulus Faints - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Tanks - Sewer Bond UNG-Water Main Pipeline #2 Cotton Springs Not Pipeline #2 Cotton Springs Not Pipeline #2 Cotton Springs Not Pipeline #3 Cotton Springs Not Pipeline #4 Cotton Springs Not Pipeli	4,125,047 585,000 732,275 322,000 50,000 15,000 15,000 15,000,000 15,000,000 1,200,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 175,000	600,000			23,000 17,000 38,225 143,000 10,000 10,000 10,000 42,000 50,000		20.000	23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000	600,000			23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000		250,000	20,000	17,000 38,925 13,000 10,000 10,000 116,714 43,000			20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 1,000,000	
Paint 3 MG tankMTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints. Tims Line & Tank Bond Prints. Tims Line & Tank Bond Prints. CIB - 2011 B PPWC Roof Bond CR Water & Sewer Bond Sewes system replacement Line Sever Line Replanment Line House Water Line Replanment Line House Sewer Line Replanment DWC - Water Bond DWC - Stimulus Funds - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs to T-pit Pipeline #2 Cotton Springs Main Pipeline #1 Cotton Springs To T-pit Pipeline #2 Cotton Springs Not Pipeline #30 LE from 700 N to 400 N Replacement Water Acquisition - Purchases UPSL Water Viell Acquisition UPSL Water Viell Acquisition For Main Pipeline #3 Cotton Springs Not Seventh Main Pipeline #3 Cotton Springs Not Seventh Main Pipeline #3 Cotton Springs Not Seventh Main Pipeline #3 Cotton Springs Not Pipeline #4 Cotton Springs	4,125,047 588,000 204,000 732,275 322,000 50,000 50,000 1,641,984 1,640,984 1,6	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000				23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	450,000 \$ 210,000		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750				23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000		250,000		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925			20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MC tans/MYTP Tank (outside of tanks) Water distribution replament Bonds. Bond Prints: Trins Line & Tank Bond Prints: Trins Line & Tank Bond Prints: Cite 2-011 B PMC Red Bond Cot Water & Sewer Bond Cot Water & Sewer Bond Cot Water & Sewer Bond Dot Sewer Line Rightmet Bond Payments - Cite 2011 A In-House Water Line Rightmet In-House Water Line Rightmet In-House Sewer Line Rightmet In-House Sewer Line Rightmet Dot - Water Bond DWC-Stimulus Funds - Sewer Bond DWC-Stimulus Funds - Sewer Bond Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline #1 Cotton Springs Main Pipeline T-pit Frier Addition T-pit Frier Addition T-pit Frier Addition Water Dept Backhoe Lease-Purchase Water Acquisition & Purchases UPER, Water Water Acquisition Water Dept Backhoe Lease-Purchase Paint T-Pit Water Sedimentation Basin Swimming Pool: Self Tank Dept Backhoe Lease-Purchase New AC Unit(s) at Police Department New AC Unit(s) at Police Department HAVE Unit Replacements Userry ADA Ramp Installed Isonymous Libertment	4,125,047 688,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,5	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 175,000				23,000 38,825 13,000 10,000 10,000 117,438 42,000 50,000 200,000	450,000 1,210,000		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000				23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000		250,000		17,000 38,925 13,000 10,000 10,000 116,714 43,000	0	0	20,000	1,282,750 115,000 85,000 192,725 65,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MC tans/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Prints: Trins Line & Tank Bond Prints: Trins Line & Tank Bond Prints: CIB - 2011 B PPUC Root Bond CE Water & Sewer Bond CE Water & Sewer Bond CE Water & Sewer Bond Sewes system replacements In House Water Line Rightmen In House Sewer Line Rightmen In House Sewer Line Rightmen DWC - Water Bond D	4,125,047 688,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,5	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000				23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	450,000 1,210,000		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750				23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000		250,000		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925	O O	C	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MC tans/MTP Tank (outside of tanks) Water distribution replament Bonds. Bond Prints: Trins Line & Tank Bond Prints: Trins Line & Tank Bond Prints: CIB - 2011 B PPUC Root Bond CE Water & Sewer Bond CE Water & Sewer Bond CE Water & Sewer Bond Sewes system replacements In House Water Line Rightmen In House Sewer Line Rightmen In House Sewer Line Rightmen DWC - Water Bond D	4,125,047 588,000 204,000 732,275 322,000 50,000 50,000 1,641,984 1,640,984 1,6	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600,000			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		O DTAL	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MG tank/WTP Tank (outside of tanks) Water distribution replament Bonds; Bond Prints: Tims Line & Tank Bond Prints: Citi 2-011 E PVIC Root Bond College of the Colle	4,125,047 688,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,5	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600.000 YEAR 1 TOTAL			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	450,000 1,210,000 VEAR 2 TOTAL 5,882,284		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750		0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000		250,000 AL		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925	0 Vear 5 T	0 0 TAL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MC tankWTP Tank (outside of tanks) Water distribution replament Bonds; Bond Phrits: Tims Line & Tank Bond Phrits: Tims Line & Tank Bond Payments: Citle - 2011 E PPUC Root Bond Cet Water & Sower Bond Sewes system replacement Cet Water & Sower Bond Sewes system replacement In House Water Line Righernt In House Water Line Righernt In House Sewer Line Righernt In House Main Peeline #1 Cotton Springs to T-plf Pipeline #2 Cotton Springs Peeline T-plf Filer Addition In South Using Replacement Water Acquisition & Bruthases UP-81. Water Well Acquisition #2 Water Well Acquisition #3 Water Well Acquisition #4 Water Wel	4,125,047 688,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,5	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600,000			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		OTAL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MC tank/WTP Tank (outside of tanks) Water distribution replament Bonds: Bond Prints: That San	4,125,047 588,000 732,275 204,000 50,000 50,000 50,000 1,641,984 599,000 1,000,000 1,500,000 1,200,	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600.000 YEAR 1 TOTAL			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000 AL		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		0 77AL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MG tankMTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Strain - Colon - Springs to T-yell Pipeline ### Colons Springs than Pipeline ### Colons Springs to T-yell Pipeline ### Colons Springs to T-yell Pipeline ### Colons Springs Water Bond DO South Utility Replacements 300 E from 700 N to 400 N Replacement Water Acquisition & Purchasee UPSL Water Wet Acquisition Water Doet Boschoe Lease-Purchase Paint T-PH Water Sodimentation Bosin Swimming Pool: ZAP Tax Pool - See Attached Schedule Building Maintenance: Row AC Unit(s) at Police Department Abebetos Remediation - PO and Library HVAC Unit Replacements Library ADA Ramp Installed Is Department: Copy Machine Replacements Cliff Grant Chier Grant Cliff Grant Chier Grant Cone - Various Colon Grant Colons	4,125,047 686,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,500,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600.000 YEAR 1 TOTAL			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000 AL		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		0 TAL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MG tankMTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Strain - Colon - Springs to T-yell Pipeline ### Colons Springs than Pipeline ### Colons Springs to T-yell Pipeline ### Colons Springs to T-yell Pipeline ### Colons Springs Water Bond DO South Utility Replacements 300 E from 700 N to 400 N Replacement Water Acquisition & Purchasee UPSL Water Wet Acquisition Water Doet Boschoe Lease-Purchase Paint T-PH Water Sodimentation Bosin Swimming Pool: ZAP Tax Pool - See Attached Schedule Building Maintenance: Row AC Unit(s) at Police Department Abebetos Remediation - PO and Library HVAC Unit Replacements Library ADA Ramp Installed Is Department: Copy Machine Replacements Cliff Grant Chier Grant Cliff Grant Chier Grant Cone - Various Colon Grant Colons	4,125,047 686,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,500,000	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600.000 YEAR 1 TOTAL			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000 AL		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		0 DTAL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MC tane/MYTP Tank (outside of tanks) Water distribution replament Enotics. Bond Prints. Trins Line & Tank Bond Prints. Trins Line & Tank Bond Prints. CIB - 2011 B PYWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments. CIB 2011 A In-House Water Line Rystems Bond Payments. CIB 2011 A In-House Water Line Rystems Bond Payments. CIB 2011 A In-House Water Line Rystems Bond Payments. CIB 2011 A In-House Water Line Rystems DWC - Water Bond DWC - Bond - Bond DWC - Bond - Bond DWC - Bond	4,125,047 588,000 732,275 204,000 50,000 50,000 50,000 1,641,984 598,000 1,000,000 1,200,	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600.000 YEAR 1 TOTAL			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000 AL		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		0 TAL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	
Paint 3 MG tankMTP Tank (outside of tanks) Water distribution replanment Bonds. Bond Prints. Tims Line & Tank Bond Payments - CIB - 2011 B PWC Roof Bond CIB Water & Sewer Bond Sewer system replacement Bond Payments - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Water Bond DOW - Strain - CIB 2011 A th-House Water Line Rychemis DOW - Water Bond DOW - Strain - Colon - Springs to T-yell Pipeline ### Colons Springs than Pipeline ### Colons Springs to T-yell Pipeline ### Colons Springs to T-yell Pipeline ### Colons Springs Water Bond DO South Utility Replacements 300 E from 700 N to 400 N Replacement Water Acquisition & Purchasee UPSL Water Wet Acquisition Water Doet Boschoe Lease-Purchase Paint T-PH Water Sodimentation Bosin Swimming Pool: ZAP Tax Pool - See Attached Schedule Building Maintenance: Row AC Unit(s) at Police Department Abebetos Remediation - PO and Library HVAC Unit Replacements Library ADA Ramp Installed Is Department: Copy Machine Replacements Cliff Grant Chier Grant Cliff Grant Chier Grant Cone - Various Colon Grant Colons	4,125,047 688,000 732,275 322,000 50,000 50,000 1,641,984 598,000 1,000,000 1,0	38,425 13,000 10,000 10,000 117,249 42,000 600,000 50,000 100,000 100,000 175,000 75,000	600.000 YEAR 1 TOTAL			23,000 38,825 13,000 10,000 10,000 117,428 42,000 200,000 40,000 9,000 40,000	YEAR 2 TOTAL		23,000 17,000 38,200 13,000 10,000 10,000 117,565 42,000 600,000 50,000 191,750	800,000	0		23.000 17.000 38.575 13.000 10.000 10.000 117.660 42.000 50.000	0	250,000 AL		17,000 38,925 13,000 10,000 10,000 116,714 43,000 33,925		0 DTAL 1,532,999	20,000	1.282,750 115,000 85,000 192,725 85,000 587,101 215,000	355,000 34,000 346,600 192,000 468,267 172,000 15,000,000	



Pool & Parks ZAP Tax Planning

Maintenance Budget	\$48,000.00	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019
POOL PHASE II		ZAP Phase 1	ZAP Phase 2	ZAP Phase 3	ZAP Phase 4	ZAP Phase 5	Maint Phase 1	Maint Phase 2	Maint Phase 3
Replace Mens/Womens Shower & Tile	\$11,250.00	\$11,250.00							
Replace Mens/Womens Shower Column	\$4,000.00	\$4,000.00							
Add Dressing Stalls In Womens Restroom	\$3,375.00		0	VACUUM DE			\$3,375.00	76140 46140	
Remove Restroom Door Frames	\$1,800.00						\$1,800.00		
Fix Vents in Restrooms/Halls/Offices	\$7,500.00							\$7,500.00	
Replace Hand Dryers	\$9,100.00						\$9,100.00		
Repaint Interior Walls Indoor Pool	\$26,250.00							\$26,250.00	
Replace Doors	\$17,000.00				\$17,000.00				
Fix Windows in Indoor Pool	\$2,400.00						\$2,400.00		
Fix Broken Tile	\$6,000.00						\$6,000.00		
Replace Fan and Air Handler Indoor Pool	\$29,000.00	\$29,000.00							
Route Indoor Pool Air Handler Outside	\$17,500.00				\$17,500.00				1
Replace Existing Wave Fan	\$11,250.00						\$11,250.00		
Replace 2 Wave Pool Circulation Pumps	\$32,000.00				\$32,000.00				
Air Balance on Air Handler Indoor Pool	\$45,000.00				\$45,000.00				
Replace Rusted Electrical Panels/Wiring	\$80,250.00				\$80,250.00				
Roof	\$125,000.00	\$125,000.00							
Blower	\$40,000.00	\$40,000.00							
Ventilation	\$10,000.00	\$10,000.00							
Totals Phase II	\$478,675.00	\$219,250.00	\$0.00	\$0.00	\$191,750.00	\$0.00	\$33,925.00	\$33,750.00	\$0.00

PHASE III		ZAP Phase 1	ZAP Phase 2	ZAP Phase 3	ZAP Phase 4	ZAP Phase 5	Maint Phase 1	Maint Phase 2	Maint Phase 3
Plaster Wave Pool	\$175,000.00		\$175,000.00						
Play Features in Wave Pool	\$200,000.00			\$200,000.00					
Totals Phase III	\$375,000.00	\$0.00	\$175,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PHASE IV		ZAP Phase 1	ZAP Phase 2	ZAP Phase 3	ZAP Phase 4	ZAP Phase 5	Maint Phase 1	Maint Phase 2	Maint Phase 3
Indoor Pool ?????	?????					\$500,000.00			
Totals Phase IV	\$0.00				The state of the s	\$500,000.00			

Maintenance Budget		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	Beyond 5 Yrs
PARKS PHASE I		ZAP Phase 1	ZAP Phase 2	ZAP Phase 3	ZAP Phase 4	ZAP Phase 5	Maint Phase 1	Maint Phase 2	Maint Phase 3	ZAP Phase 6
Washington Park Restrooms & Facilities	\$20,000.00	\$20,000.00								
Washington Park Hydroseeder			\$2,895.00							

Kitchen vents, skylights		C 10 10 10 10 10 10 10 10 10 10 10 10 10	\$8,500.00			er dans market	
Repaint restroom walls					\$2,000.00	\$2,000.0	0
New playground						CONTRACTOR OF STREET	\$117,000.00
Pioneer Park Restrooms & Facilities	\$24,500.00	\$24,500.00			Higher the man and the state of		
Jogging Trail Rock work			\$9,500.00				
Repaint restroom walls					\$2,000.00	\$2,000.0	0
Stone Terrace Repair			\$8,000.00				
						CENTRAL CONTRACT	9
Atwood Fld 4 Restrooms, Dugouts, Fields	\$32,500.00	\$32,500.00					
Fences and gates							
Outfield and sprinkler repair and installation							
Storage Building							
John Deere tractor purchase			\$12,000.00				
Aeravator attachment							
Hire 2 Employees to maintain 6 Ballfields					\$19,000.00	\$19,000.00 \$19,000.0	0
Repaint restroom walls					\$2,000.00	\$2,000.0	0
Concrete Fencelines							\$15,000.00
Atwood Fld 5 Dugouts, Fields	\$8,500.00	\$8,500.00					
Storage Shed			\$2,000.00				
Siding Repair - Consession Stand			\$500.00				
Security Lighting					\$5,000.00		
Field Groomer							\$12,000.00
Field Aeravator			\$3,500.00				
Field #5 Concession Stand skylites			\$5,000.00				
Repaint restroom walls					\$2,000.00	\$2,000.0	0
Concrete Fencelines							\$15,000.00
Babe Ruth Fld, ADA Access Scoreshack	\$27,500.00	\$27,500.00					
Concrete Fencelines							\$15,000.00
Repaint restroom walls					\$2,000.00	\$2,000.0	0
Aeravator				\$3,500.0	0		
			SERVICE SERVICE				(i)
South Park Field, Playground, Pickle ball	\$55,000.00						\$55,000.00
South Park security cameras	\$3,000.00				\$3,000.00		
Infield Dirt							
Storage Shed							
Concrete Fencelines							\$15,000.00
John Deere Infield Groomer				\$12,000.0	0		
Repaint restroom walls					\$2,000.00	\$2,000.0	0
Tree Removal, Landscaping							K A SHEET H
Terrace Hills Restroom Expansion	\$25,000.00	\$25,000.00					

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\$13,500.00 \$18,500.00 \$34,000.00 \$7,000.00	4,000.00	\$13,500.00 \$5,000.00 \$18,500.00 \$8,500.00			\$67,000.00	\$2,000.00 \$7,000.00 \$2,000.00	\$3,500.00	\$2,000.00	\$1,900.00
\$18,500.00 \$34,000.00 \$34	4,000.00	\$5,000.00 \$18,500.00				\$7,000.00	\$3,500.00		\$1,900.0
\$18,500.00 \$34,000.00 \$34	4,000.00	\$5,000.00 \$18,500.00				\$7,000.00			\$1,900.0
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\$34,000.00 \$34	4,000.00	\$18,500.00			\$12,000.00			\$2,000.00	
\$34,000.00 \$34	4,000.00				\$12,000.00			\$2,000.00	
	4,000.00	\$8,500.00			\$12,000.00			\$2,000.00	
	4,000.00	\$8,500.00			\$12,000.00			\$2,000.00	
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		HEROSEY - FIRST							\$\$\$\$\$\$
69,000.00 \$172	2,000.00	\$97,395.00	\$0.00	\$15,500.00	\$79,000.00	\$50,000.00	\$22,500.00	\$150,500.00	
\$40!	9,250.00	\$290,395.00	\$220,000.00	\$207.250.00					
					\$225 000 00			- >	
		-\$24,645.00	-\$19,645.00	-\$1,895.00	\$223,000.00				
20	16-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	
ZAP	Phase 1	ZAP Phase 2	ZAP Phase 3	ZAP Phase 4	ZAP Phase 5	Maint Phase 1	Maint Phase 2	Maint Phase 3	
\$18	3,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	
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6	\$409 \$450 \$40 20 ZAP	\$409,250.00 \$409,250.00 \$450,000.00 \$40,750.00 2016-2017 ZAP Phase 1 \$18,000.00	\$409,250.00 \$290,395.00 \$450,000.00 \$225,000.00 \$40,750.00 -\$24,645.00 2016-2017 2017-2018 ZAP Phase 1 ZAP Phase 2	\$409,250.00 \$290,395.00 \$220,000.00 \$450,000.00 \$225,000.00 \$225,000.00 \$40,750.00 -\$24,645.00 -\$19,645.00 2016-2017 2017-2018 2018-2019 ZAP Phase 1 ZAP Phase 2 ZAP Phase 3 \$18,000.00 \$18,000.00 \$18,000.00	\$409,250.00 \$290,395.00 \$220,000.00 \$207,250.00 \$450,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$340,750.00 -\$24,645.00 -\$19,645.00 -\$1,895.00 \$2016-2017 2017-2018 2018-2019 2019-2020 ZAP Phase 1 ZAP Phase 2 ZAP Phase 3 ZAP Phase 4 \$18,000.00 \$18,000.00 \$18,000.00	\$409,250.00 \$290,395.00 \$220,000.00 \$207,250.00 \$450,000.00 \$225,0	\$409,250.00 \$290,395.00 \$220,000.00 \$207,250.00 \$450,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$40,750.00 -\$24,645.00 -\$19,645.00 -\$1,895.00 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2016-2017 ZAP Phase 1 ZAP Phase 2 ZAP Phase 3 ZAP Phase 4 ZAP Phase 5 Maint Phase 1 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00	\$409,250.00 \$290,395.00 \$220,000.00 \$207,250.00 \$450,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$40,750.00 -\$24,645.00 -\$19,645.00 -\$1,895.00 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2016-2017 2017-2018 ZAP Phase 1 ZAP Phase 2 ZAP Phase 3 ZAP Phase 4 ZAP Phase 5 Maint Phase 1 Maint Phase 2 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00	\$409,250.00 \$290,395.00 \$220,000.00 \$207,250.00 \$450,000.00 \$225,000.00 \$225,000.00 \$225,000.00 \$40,750.00 -\$24,645.00 -\$19,645.00 -\$1,895.00 2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2016-2017 2017-2018 2018-2019 ZAP Phase 1 ZAP Phase 2 ZAP Phase 3 ZAP Phase 4 ZAP Phase 5 Maint Phase 1 Maint Phase 2 Maint Phase 3 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00

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Totals Phase II	\$0.00	\$18,000.00	\$18,000.00	\$20,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	
laintenance Budget		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	
PARKS PHASE III		ZAP Phase 1	ZAP Phase 2	ZAP Phase 3	ZAP Phase 4	ZAP Phase 5	Maint Phase 1	Maint Phase 2	Maint Phase 3	

"DRAFT"

Minutes of the Price City Council Meeting City Hall Price, Utah September 28, 2016 at 5:30 p.m.

Present:

Councilmembers:

Kathy Hanna-Smith Bill Barnes- Police Captain

Rick Davis John Daniels-Human Resources Director
Wayne Clausing Miles Nelson-Public Works Director
Layne Miller Lisa Richens-Finance Director

Terry Willis Bret Cammans-Customer Service Director

Sherrie Gordon-City Recorder

Excused Absence: Joe Piccolo-Mayor, Nick Sampinos-City Attorney and Nick Tatton-Community Director

<u>Present</u>: Darrin Teply, SueAnn Martell, Nicole Steele, R. Chantz Richens, Bill Thayn, Ajay Thayn, Jeff Pero, Jill Emerson, Russell Seeley, and Kendra Seeley

<u>MOTION</u>. Councilmember Willis moved to appoint Councilmember Clausing to serve as Mayor pro tempore in the absence of Mayor Piccolo. Motion seconded by Councilmember Hanna-Smith and carried.

- 1. Mayor pro tempore Clausing called the regular meeting to order at 5:30 p.m. He led the Pledge of Allegiance.
- 2. Roll was called with the above Councilmembers and staff in attendance.
- PUBLIC COMMENT –

Boy Scout Ajay Thayn addressed the Mayor pro tempore and Council. He said he is currently looking for a scout troop to join. He is working on citizenship within the community.

Kendra Seeley addressed the Mayor pro tempore and Council. The Trinity Christensen Center, located at 925 East Main, has put a "Blessing Box" outside their church. The black steel cabinet is for people to place donated food in and for hungry people to take food out. There is no regulation, no embarrassment, or guilt. People simply take what they need. The Blessing Box is open 24-hours a day, 7-days a week.

4. COUNCILMEMBERS REPORT – The Councilmembers presented an update on the activities and functions in which they have participated in support of Price City since the last Council meeting.

Councilmember Davis announced that the Green Team has ceased to function. He will be meeting with the County Commissioners to see what their plans are. Trailers are still in place within the community but they will be emptied and stored. Councilmember Davis will continue to work on this project.

5. EASTERN UTAH TOURISM & HISTORY ASSOCIATION - Update on re-opening in new location, tour schedule and consideration and possible approval to conduct two tours in the Price City Cemetery.

Darrin Teply and SueAnn Martell, Co-directors of the Eastern Utah Tourism and History Association, provided an update to the Mayor pro tempore and Council. The association is a grassroots organization created to preserve and promote the outstanding natural cultural and history of Eastern Utah, Western Colorado and the Intermountain West, through education, advocacy and responsible tourism. Their new address is 96 North Carbon Avenue, Price, Utah 84501. They will update the Mayor pro tempore and Council on their re-opening date. They requested permission to conduct two tours at the Price City Cemetery: one tour on October 15th and the other tour on October 22nd, 2016

MOTION. Councilmember Willis moved to approve consent for two tours in the Price City Cemetery on the dates requested. Motion seconded by Councilmember Davis and carried.

6. CAL RIPKEN BASEBALL TOURNAMENT - Presentation and request for \$3,000 sponsorship.

Jill Emerson, Nicole Steele and Jeff Pero addressed the Mayor pro tempore and Council. They thanked Price City for the great condition of the ball fields. They described the function of Cal Ripken League. They reviewed what the league has contributed and what the benefit could be toward the community if the 2017 State tournament is held in Price. Carbon County donated \$2,000 and the use of the fairground fields.

The league requested a \$3,000 sponsorship from Price City so they can host the 2017 State tournament in Carbon County. The money would go towards certified umpires, insurance, baseballs, and travel expenses. They need the money by the first of November 2016 so they can sign the contract and start planning for the tournament which will be held in July of 2017. A discussion was held on sponsorship opportunities throughout the community.

MOTION. Councilmember Hanna-Smith moved to approve a \$1,500 sponsorship for the Cal Ripken Baseball Tournament. Motion seconded by Councilmember Miller and carried.

Upon Mayor Piccolo's arrival Mayor pro tempore Clausing asked for a motion to dismiss him as Mayor pro tempore. **MOTION**. Councilmember Davis moved to dismiss Mayor pro tempore Clausing. Motion seconded by Councilmember Wills and carried.

7. UTAH DIVISION OF WATER RESOURCES APPROPRIATION AGREEMENT – Consideration and possible approval of legislative appropriation of \$500,000 for the Lower Elevation Reservoir Project. City will be reimbursed actual costs incurred. Agreement is retroactive to July 1, 2016 and expires June 30, 2017.

Russell Seeley reviewed the proposed agreement with the Mayor and Council.

<u>MOTION</u>. Councilmember Clausing moved to approve the request of legislative appropriation of \$500,000 for the Lower Elevation Reservoir Project. Motion seconded by Councilmember Willis and carried.

8. TEMPORARY WATER USE AGREEMENT – Consideration and possible approval of agreement with Rocky Mountain Power for temporary use of Colton Well #1 and #2 starting October 1, 2016 on an as needed basis as a mea to supplement the City's drinking water supply as well as to provide drinking water to PRWID during the constructio period at Scofield Dam.

Russell Seeley reviewed the proposed agreement with the Mayor and Council.

MOTION. Councilmember Davis moved to approve the agreement with Rocky Mountain Power for temporary use Colton Well #1 and #2. Motion seconded by Councilmember Miller and carried.

PLANNING AND ZONING COMMISSION – In Mr. Tatton's absence, Councilmember Clausing reported that he attended the Planning and Zoning Commission meeting held on September 26, 2016. He reported that the Planning and Zoning Commission gave a favorable recommendation for final approval by the Price City Council on Item 9.a.

- 9. Conditional Use Permit
 - a. SITE PLAN AMENDMENT Consideration and possible approval of a site plan amendment to locate the 7th District Judicial Court building at 120 East Main Street within the Commercial 1 zoning district, Seth Oveson, Carbon County.
 - Site Plan:
- Exterior area and parking lot lighting per the lighting plan. Exterior lighting to be high efficiency LED fixtures only.
- o Fencing to be installed as indicated: (Re)Install as needed a six foot (6') sight obscuring fencing surrounding bank to be installed. Fence to only be three feet (3') high for first twenty feet (20') back from each sidewalk: Main Street and 200 East. (Re)Install as needed a six foot (6') sight obscuring fencing surrounding residential structures and properties to be installed. Fence to only be three feet (3') high for first twenty feet (20') back from each sidewalk: 200 East and 100 South.
- O Ingress & Egress: Main Street driveway to be a minimum of thirty-feet (30') in width finding that wider ingress/egress at the location may mitigate vehicle and pedestrian conflicts. 100 East driveway to be a minimum of thirty-feet (30') in width and signage posted to direct secure & non-secure access to the sally-port.
- o Installation of a minimum of five percent (5%) landscaping compliant with the Code finding that landscaped developments improve the community aesthetic. Minimum of eighty-five percent (85%) landscaping drought tolerant and water-wise. Backflow prevention installed & inspected by Price City Water Department prior to use/operation of irrigation system. Plantings, lighting, concrete treatments in sidewalk area to match same at

- Peace Garden across Main Street to north.
- o Off-street parking to be a minimum of one-hundred twenty-eight (128) spaces (38,344 net usable square feet / 300 = 127.81 → 128) for the overall site finding that adequate off-street parking mitigates congestion on roadways surrounding the development. Shared parking with adjoining uses permitted. On-street parking to be striped angle parking consistent with size and angles in Chapter 6 of the Code. No parking or storage of commercial, industrial, construction vehicles and equipment.
- O Garbage dumpster to be located within an enclosure with sight obscuring gate inserts to prevent unauthorized access including a service frequency to mitigate wind scatter of garbage, rubbish or debris and nuisance accumulations or odors. No hazardous or other restricted materials or items to be disposed of in garbage dumpster.
- o Fire Department Red Zones and access to be coordinated with the Price City Fire Chief finding that compliant and functional fire access and infrastructure protect the health, safety and welfare of the public. Includes access points, fire department connections, fire risers, on-site hydrant placement, hydrant minimum flow, supply line sizing.
- O Building signage and way-finding signage to only be installed upon completion of submission of final signage plan, review and authorization by the Price City Planning Department. Signage to include numeric address and street locater. Monument sign, per Section 4.13.1.1.a of the Code, not to exceed forty-five square feet in size as indicated.
- Water, sewer and electric utility connections to be coordinated and installed under the direction of the Price City water/sewer department and Price City electric department finding that properly coordinated utility connections provide long-term service to development.
 - o Electrical load sheet to be submitted to the Price City electric department in advance of connection request.
 - Provide to Price City all necessary utility easements for access to installed public utilities, including fire department access.

• Existing Structures:

- Existing 7th District Court Building restricted to public or private administration and business office services land uses as indicated in Section 11.3.5.1 of the Code finding that alternate land uses may require additional review and permitting.
- Existing Carbon County P&Z Building restricted to public or private administration and business office services land uses as indicated in Section 11.3.5.1 of the Code finding that alternate land uses may require additional review and permitting.
- Plans, Licenses, Permits and Documents:
 - O Completion of a geotechnical study by a qualified geotechnical engineer and submission of the study to the Price City Engineer for review and concurrence and compliance with all recommendations and direction from the Price City Engineer regarding development based on the study.
 - O Completion of a storm water management plan and submission of the plan to the Price City Engineer for review and concurrence and compliance with all recommendations and direction from the Price City Engineer regarding development based on the plan. Plan to address a 100 year storm event and mitigate any storm water runoff impact on neighboring and surrounding property. All storm water runoff must not flow to neighboring properties and must be fully mitigated.
 - O Completion of a Public Infrastructure Development Agreement and submission of the required financial surety, if required, to the Price City Public Works Department. All public infrastructure to be (re)installed/replaced surrounding the development site meeting Price City Minimum Standards and coordinated with the Price City Engineer. Plantings, lighting and concrete treatments in sidewalk area to match same at Peace Garden across Main Street to north, as indicated above in landscaping requirements section. Decorative Bump-Outs at curb line into roadway restricted.
 - O Completion of a Private Utility Agreement, if required, to the Price City Public Works Department.
 - Complete a Price River Water Improvement District (PRWID) Waste Water

- Survey and submit to PRWID, copy to Price City, and compliance with all directed waste water system protection recommendations stemming from the survey including grease traps and sampling manholes provided by PRWID or Price City.
- Submission of construction plans to Price City and procurement of a Price City building permit prior to commencement of construction finding that properly licensed, permitted and inspected commercial development protects the health, safety and welfare of the community. Construction plans to be reviewed for compliance with the IBC 2015 and all construction consistent with that review and any plan amendments stemming from the review. Inspection of the building construction locally by Price City or by Carbon County only upon final execution of a building inspection agreement between Price City and Carbon County.
- All development consistent with all information, agreements, documents submitted
 to Price City finding that development consistent with supplied information
 mitigates misunderstandings and promotes efficient development activity in the
 community.
- No condition at the property or structure that violation the Price City Property Maintenance Code finding that properly maintained properties and structures protect area property values and is consistent with the Price City General Plan.

<u>MOTION</u>. Councilmember Clausing moved to provide final approval of a site plan amendment to locate the 7th District Judicial Court building at 120 East Main Street within the Commercial 1 zoning district. Motion seconded by Councilmember Hanna-Smith and carried.

b. BUSINESS OCCUPANCY - Consideration and possible approval of a business occupancy conditional use permit for America Supports One, LLC., to locate an day programming administration business for disabled adults at 214 E 100 N within the Commercial 1 zoning district, Sarah Norton.

This item was declined by the Planning and Zoning Commission at the September 26, 2016 meeting. No action was taken by the City Council.

c. SODA DRIVE UP BUSINESS - Consideration and possible approval of a soda drive up business called Sodalicious, located at 97 E 100 N within the Commercial 1 zoning district, Chad Carlson.

This item was struck from the agenda.

CONSENT AGENDA - Councilmember Clausing moved to approve consent agenda items 10 through 18. Motion seconded by Councilmember Willis and carried.

10. MINUTES

- a. September 2, 2015 City Council Workshop
- b. September 7, 2016 City Council Meeting
- 11. HIRING ROSTER Consideration and possible approval to establish a hiring roster from which to fill police officer vacancies in the next twelve months. The roster will consist of the preferred subset of candidates interviewed on September 01, 2016.
- 12. LOWER ELEVATION RESERVOIR STUDY (9C-2015) Consideration and possible approval of Assignment Order with Jones and DeMille Engineering for continuation of services on Lower Elevation Reservoir Phase III in the amount of \$253,000. Services will be performed by December 30, 2016.
- 13. 2016 WATER AND WASTEWATER IMPROVEMENTS PROJECT—Consideration and possible approval of final payment to Terry Brotherson Excavating of \$55,025.08 for their work on 400 North and 400 South. Total project contract amount: \$1,094,988.28 (Budgeted).
- 14. BUILDING INSPECTION AGREEMENT Consideration and possible approval of an Agreement for Building Inspection Services to be Completed During the Construction of the 7th Judicial District Courthouse Located at 120 East Main Street, Price, UT.
- 15. PRICE CITY LIBRARY Consideration and possible approval to continue the After School Meal

Program in conjunction with the Utah Food Bank.

- 16. DEPARTMENT OF HUMAN SERVICES Consideration and possible approval to place crosses at the Peace Garden during the month of October in remembrance of individuals who have died as a result of domestic violence.
- 17. BUSINESS LICENSES Consideration and possible approval of business licenses for: Love Fit Studio, LLC at 26 South Carbon Avenue and American Supports One, LLC at 214 E 100 N.
- 18. TRAVEL REQUESTS -

<u>Brandon Rigby</u>, Police Department - Emergency Vehicle Operations, September 12-16, 2016, (Plus one day the following week), Salt Lake City, UT

<u>Andrew Olson</u>, Police Department - Defensive Tactics Instructor Part 2, November 14-18, 2016, Salt Lake City, UT

Kevin Drolc, Police Department - Chief's of Police Mid-Winter Meeting, November 1, 2016, Layton, LIT

<u>Paul Bedont</u>, Fire Department - Fire/Hazmat Training, October 2-6, 2016, Reno, NV <u>Russell Seeley</u>, Engineering - APWA Fall Conference, October 11-12, 2016, Sandy, UT <u>Miles Nelson</u>, Public Works - Joint Highway Committee Meetings, September 29-30, 2016, Logan, UT

- 19. COMMITTEES Updates presented.
 - a. Community Progress
 - b. Culture Connection
 - c. Emergency Planning
 - d. International Days
 - e. Water Resources
- 20. UNFINISHED BUSINESS -

a. Recycling - No report provided.

The regular City Council meeting was adjourned at 7:29 p.m. by Mayor Piccolo pursuant to a motion by Councilmember Willis

APPROVED:	ATTEST:
Joe L. Piccolo, Mayor	Sherrie Gordon, City Recorder



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PR	RINT LEGIBLY.	☐ Rei	newal (check and show ch	anges only on form below)
Business Status:	New Business	☐ Location Change		Ownership Change
Business Name (incl	lude DBA): Clogh	ousters. LLC		
If Name Change, list				
Business Address:	N 400 E		Suite/Apt. I	No.:
Sity: Trice		State:	Zip Code:	-01
•				
Opening Date:	Business	Hours: From &com_To	5pm @0000	S SU (please circle)
Detailed Description	م of Business: رم	wer & Drain (business, u	Yeaning & S	enice's
A 1070-100	mer type of	Dusiness L) th Emerge	ncu Service

Price City Police Department Travel Request and Authorization

Date: Sept. 29, 2016

Employee: Andrew Olson Purpose of Travel: Firearms Instructor (handgun) Agency Sponsoring Activity: POST Destination: Salt Lake City, Utah Dates employee will be involved in training (include travel time): Dec. 5-9, 2016 Expenses will be reimbursed to the City by: Method of Travel: City Vehicle (gas) Meals: Dec. 4 (\$16); Dec 5-9 five days at \$39 \$ 211.00 Lodging: **POST dorms Registration Fees:** \$_____ \$ _____ Other Expenses: **Total (estimate):** \$ _____211.00 ********* Submitted by: _____ Chief Kevin Drolc Submitted to City Council for Approval on _____

Training & Events

Training Event Details

POST Firearms Instructor Handgun - 2016-03 POST

Handgun Instructor

This course is designed to teach firearms handgun instructors the fundamentals of shooting, teaching, lesson plans and course design and proper range management.

A written and skills based test will be administered during this course that requires a score of 80% or better to pass. The first day at the range will require the officers to pass the POST qualification course to be able to continue on. (this course is not designed to "fix" a weak shooter)

Training Dates 12/05/2016 - 12/09/2016

Prerequisites None Specified

Registration Dates 12/06/2015 - 11/28/2016

Available Seats 1

Hours 40h 0m

ee None Specified

Training Location Utah Peace Officer Standards and Training

410 West 9800 South Sandy, UT 84070

Resources Required All participants will be required to provide 40 hours of instruction within one year following the class, details concerning approval for "instruction hours" will be discussed during the course. It is strongly suggested that the instruction hours be under the supervision of a POST certified instructor or at a POST site. After the hours are completed the POST Firearms Instructor Certificate will be issued.

Reporting Instructions Dress code for attending POST classes is a neat, clean, and professional appearance. Slacks, shirts with collars, and/or department uniform can be worn. (not required on the ranges) No shorts, cut-offs, open toed shoes, sweats, tank tops, or t-shirts are permitted.

See the list of available training

